

ORDINANCE NO. 2014-01


AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING  
FISCAL YEAR 2014-2015 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2014-2015 Budget for the Fiscal Year beginning October 1, 2014 and ending September 30, 2015, establishing:

THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 754,970	\$1,126,140	\$ 133,350
ESTIMATED REVENUES:			
AD VALOREM TAX	906,285		
FRANCHISE TAXES	441,500		
UTILITY TAXES	875,100		
SALES AND USER TAXES	77,000	504,000	
LICENSES & PERMITS	267,000		
INTERGOVERN- MENTAL	1,360,760	180,000	
USER FEES			1,029,600
FINES AND FORFEITURES	480,000		
MISCELLANEOUS	<u>12,250</u>	<u>85,200</u>	<u>4,825</u>
TOTAL ESTIMATED REVENUES & FUND BALANCES	\$5,174,865	\$1,895,340	\$1,167,775

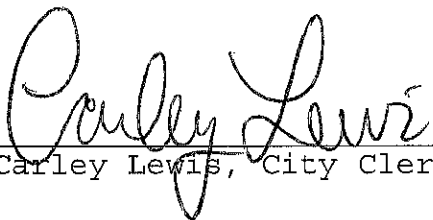
  
9/17/14

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
APPROPRIATIONS:			
GENERAL GOVERNMENT	\$ 697,840	\$ 131,730	
PUBLIC SAFETY	3,643,535	890,110	
PHYSICAL ENVIRONMENT	12,000	75,000	1,080,690
PUBLIC WORKS & TRANSPORTATION	783,595	798,500	
HUMAN SERVICES	6,500		
CULTURE AND RECREATION	<u>31,395</u>	_____	_____
TOTAL APPROPRIATIONS	\$5,174,865	\$1,895,340	\$1,080,690
RESERVES	<u>0</u>	<u>0</u>	<u>87,085</u>
TOTAL APPROPRIATIONS AND RESERVES	\$5,174,865	\$1,895,340	\$1,167,775

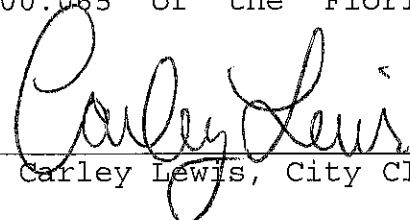
SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 10, 2014 second reading of the Ordinance, and final adoption on September 17, 2014, at a Special Meeting of the City Commission.

ATTEST:

  
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 Dan Calabria, Mayor

  
 \_\_\_\_\_  
 Carley Lewis, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.

  
 \_\_\_\_\_  
 Carley Lewis, City Clerk

  
 9/17/14

PASSED ON FIRST READING AUGUST 26TH, 2014

PASSED ON SECOND READING SEPTEMBER 10TH, 2014  
(First Public Hearing)

PASSED ON THIRD AND FINAL READING SEPTEMBER 17TH, 2014  
(Second Public Hearing)

  
\_\_\_\_\_  
Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

