

ORDINANCE NO. 2013-02

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING
FISCAL YEAR 2013-2014 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2013-2014 Budget for the Fiscal Year beginning October 1, 2013 and ending September 30, 2014, establishing:

THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

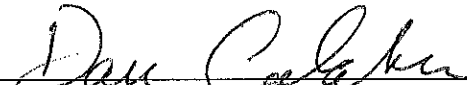
| | <u>GENERAL FUND</u> | <u>CAPITAL IMPROVEMENTS</u> | <u>ENTERPRISE FUNDS</u> |
|--|-------------------------|---------------------------------|-----------------------------|
| FUND BALANCE | \$ 744,110 | \$1,625,700 | \$ 168,320 |
| ESTIMATED REVENUES: | | | |
| AD VALOREM TAX | 720,500 | | |
| FRANCHISE TAXES | 449,300 | | |
| UTILITY TAXES | 835,150 | | |
| SALES AND USER TAXES | 75,000 | 475,600 | |
| LICENSES & PERMITS | 223,450 | | |
| INTERGOVERN- MENTAL | 1,290,360 | | |
| USER FEES | | | 1,050,600 |
| FINES AND FORFEITURES | 696,000 | | |
| MISCELLANEOUS | <u>23,600</u> | <u>12,800</u> | <u>1,650</u> |
| TOTAL ESTIMATED REVENUES & FUND BALANCES | \$5,057,470 | \$2,114,100 | \$1,220,570 |

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8/21/13

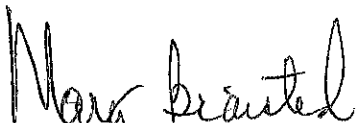
| | <u>GENERAL FUND</u> | <u>CAPITAL IMPROVEMENTS</u> | <u>ENTERPRISE FUNDS</u> |
|-----------------------------------|-------------------------|---------------------------------|-----------------------------|
| APPROPRIATIONS: | | | |
| GENERAL GOVERNMENT | \$ 690,715 | \$ 194,400 | |
| PUBLIC SAFETY | 3,578,495 | 806,700 | |
| PHYSICAL ENVIRONMENT | 12,000 | 75,000 | 1,135,265 |
| PUBLIC WORKS & TRANSPORTATION | 744,860 | 1,038,000 | |
| HUMAN SERVICES | 6,500 | | |
| CULTURE AND RECREATION | <u>24,900</u> | | |
| TOTAL APPROPRIATIONS | \$5,057,470 | \$2,114,100 | \$1,135,265 |
| RESERVES | <u>0</u> | <u>0</u> | <u>85,305</u> |
| TOTAL APPROPRIATIONS AND RESERVES | \$5,057,470 | \$2,114,100 | \$1,220,570 |

SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 11, 2013 second reading of the Ordinance, and final adoption on September 18, 2013, at a Special Meeting of the City Commission.

ATTEST:

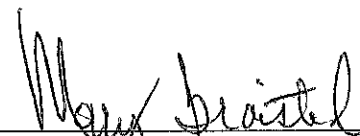


Dan Calabria, Mayor



Mary Braisted, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.



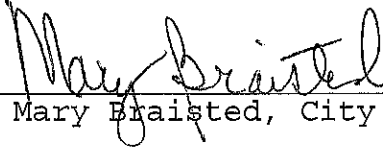
Mary Braisted, City Clerk


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PASSED ON FIRST READING August 27th, 2013

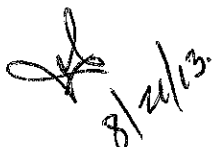
PASSED ON SECOND READING September 11th, 2013
(First Public Hearing)

PASSED ON THIRD AND FINAL READING September 18th, 2013
(Second Public Hearing)



Mary Braisted, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.


8/21/13