

ORDINANCE NO. 2012-01

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING  
FISCAL YEAR 2012-2013 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2012-2013 Budget for the Fiscal Year beginning October 1, 2012 and ending September 30, 2013, establishing:


THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 680,055	\$1,185,355	\$ 191,160
ESTIMATED REVENUES:			
AD VALOREM TAX	694,000		
FRANCHISE TAXES	461,000		
UTILITY TAXES	843,600		
SALES AND USER TAXES	74,500	437,000	
LICENSES & PERMITS	190,100		
INTERGOVERN- MENTAL	1,220,455		
USER FEES			1,054,000
FINES AND FORFEITURES	748,875		
MISCELLANEOUS	<u>47,770</u>	<u>28,920</u>	<u>1,550</u>
TOTAL ESTIMATED REVENUES & FUND BALANCES	\$4,960,355	\$1,651,275	\$1,246,710

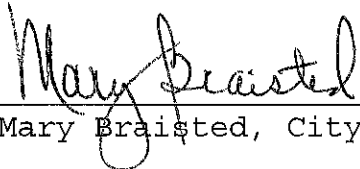
*9/19/12*

	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
APPROPRIATIONS:			
GENERAL GOVERNMENT	\$ 652,085	\$ 330,950	
PUBLIC SAFETY	3,548,490	1,167,825	
PHYSICAL ENVIRONMENT	10,000	75,000	1,160,055
PUBLIC WORKS & TRANSPORTATION	718,480	77,500	
HUMAN SERVICES	5,500		
CULTURE AND RECREATION	<u>25,800</u>	_____	_____
TOTAL APPROPRIATIONS	\$4,960,355	\$1,651,275	\$1,160,055
RESERVES	<u>0</u>	<u>0</u>	<u>86,655</u>
TOTAL APPROPRIATIONS AND RESERVES	\$4,960,355	\$1,651,275	\$1,246,710

SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 12, 2012 second reading of the Ordinance, and final adoption on September 19, 2012, at a Special Meeting of the City Commission.

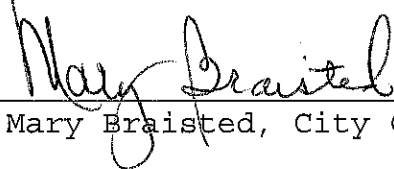
  
 Kathleen Peters, Mayor

ATTEST:

  
 Mary Braisted, City Clerk

*9/19/12*

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.

  
 Mary Braisted, City Clerk

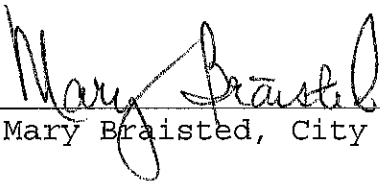
PASSED ON FIRST READING August 28, 2012

PASSED ON SECOND READING September 12, 2012  
(First Public Hearing)

PASSED ON THIRD AND FINAL READING September 19, 2012  
(Second Public Hearing)

VOTE:	COMMISSIONER PENNY	AYE
	COMMISSIONER NEIDINGER	AYE
	VICE MAYOR HOWRY	AYE
	COMMISSIONER ELSON	AYE
	MAYOR PETERS	AYE

**UNANIMOUSLY APPROVED**

  
\_\_\_\_\_  
Mary Braisted, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY. *JM H*