

ORDINANCE NO. 2015-06

AN ORDINANCE OF THE CITY OF SOUTH PASADENA, FLORIDA, ADOPTING
FISCAL YEAR 2015-2016 BUDGET; PROVIDING AN EFFECTIVE DATE.

THE CITY OF SOUTH PASADENA DOES ORDAIN:

SECTION 1. The 2015-2016 Budget for the Fiscal Year beginning October 1, 2015 and ending September 30, 2016, establishing:

THE FOLLOWING ESTIMATED REVENUES AND APPROPRIATIONS:

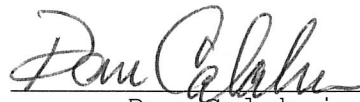
	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
FUND BALANCE	\$ 137,095	\$ 736,635	\$ 276,155
ESTIMATED REVENUES:			
AD VALOREM TAX	1,586,255		
FRANCHISE TAXES	493,000		
UTILITY TAXES	883,800		
SALES AND USER TAXES	77,500	550,000	
LICENSES & PERMITS	310,450		
INTERGOVERN- MENTAL	1,341,630	180,000	
USER FEES			1,049,000
FINES AND FORFEITURES	162,500		
MISCELLANEOUS	<u>8,600</u>	<u>61,500</u>	<u>2,430</u>
TOTAL ESTIMATED REVENUES & FUND BALANCES	\$5,000,830	\$1,528,135	\$1,327,585

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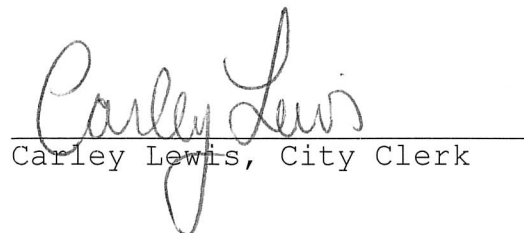
	<u>GENERAL FUND</u>	<u>CAPITAL IMPROVEMENTS</u>	<u>ENTERPRISE FUNDS</u>
APPROPRIATIONS:			
GENERAL GOVERNMENT	\$ 748,370	\$ 187,745	
PUBLIC SAFETY	3,494,635	732,890	
PHYSICAL ENVIRONMENT	12,000	105,000	1,247,425
PUBLIC WORKS & TRANSPORTATION	707,425	502,500	
HUMAN SERVICES	6,000		
CULTURE AND RECREATION	<u>32,400</u>		
TOTAL APPROPRIATIONS	\$5,000,830	\$1,528,135	\$1,247,425
RESERVES	<u>0</u>	<u>0</u>	<u>80,160</u>
TOTAL APPROPRIATIONS AND RESERVES	\$5,000,830	\$1,528,135	\$1,327,585

SECTION 2. This Ordinance shall take effect following public hearings on the Budget on September 9, 2015 second reading of the Ordinance, and final adoption on September 16, 2015, at a Special Meeting of the City Commission.

ATTEST:

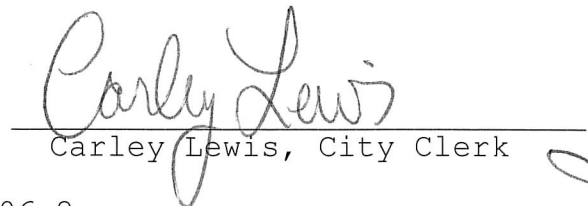


Dan Calabria, Mayor

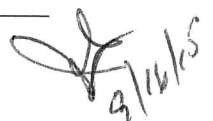


Carley Lewis, City Clerk

THIS IS TO CERTIFY that I, the undersigned Clerk, did cause the noticing of the above Ordinance in accordance with Chapters 166.041 and 200.065 of the Florida Statutes.



Carley Lewis, City Clerk

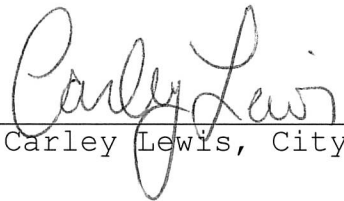


9/16/15

PASSED ON FIRST READING AUGUST 25TH, 2015

PASSED ON SECOND READING SEPTEMBER 9TH, 2015
(First Public Hearing)

PASSED ON THIRD AND FINAL READING SEPTEMBER 16TH, 2015
(Second Public Hearing)



Carley Lewis, City Clerk

THIS ORDINANCE HAS BEEN APPROVED AS TO FORM AND CONTENT BY THE CITY ATTORNEY.

