

NOTICE OF PROPOSED TAX INCREASE

The City of South Pasadena has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$ <u>2,610,221</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ <u>1,319</u>
C. Actual property tax levy	\$ <u>2,608,902</u>

This year's proposed tax levy **\$ 3,094,878**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

MONDAY, SEPTEMBER 20, 2021

7:00 P.M.

**CITY HALL,
FIRST FLOOR**

**7047 SUNSET DRIVE SOUTH,
SOUTH PASADENA, FLORIDA**

Participation through electronic media is available at the physical location above or this meeting may be attended through electronic media by following the instructions at the following:

• **BY PHONE BY CALLING (301) 715-8592
WHEN PROMPTED, ENTER MEETING ID 844 9945 5980**

• **ONLINE AT [HTTPS://US02WEB.ZOOM US/J/84499455980](https://us02web.zoom.us/j/84499455980)**

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY CITY OF SOUTH PASADENA FISCAL YEAR 2021-2022

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF SOUTH PASADENA ARE 4.5% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.

Millage per \$1,000

General Fund 4.2474	GENERAL FUND	CAPITAL IMPROVEMENT	ENTERPRISE FUNDS	TOTAL BUDGET
FUND BALANCE	\$214,390	\$1,512,825	\$414,415	\$2,141,630
ESTIMATED REVENUES:				
TAXES:				
MILLAGE PER \$1,000				
AD VALOREM TAXES 4.2474	3,017,505			3,017,505
FRANCHISE TAXES	531,800			531,800
UTILITY TAXES	916,600			916,600
SALES & USER TAXES	65,000	566,000		631,000
LICENSES & PERMITS	472,300			472,300
INTERGOVERNMENTAL REVENUE	1,568,450	225,000		1,793,450
USER FEES			1,796,180	1,796,180
FINES AND FORFEITURES	3,000			3,000
OTHER FINANCING PROCEEDS		3,990,000		3,990,000
MISCELLANEOUS	10,000	10,425	5,900	26,325
TOTAL REVENUES & OTHER FINANCING SOURCES	\$6,584,655	\$4,791,425	\$1,802,080	\$13,178,160
TRANSFERS-IN	\$0	\$212,675	\$0	\$212,675
TOTAL ESTIMATED REVENUES, TRANSFERS & FUND BALANCES	\$6,799,045	\$6,516,925	\$2,216,495	\$15,532,465
APPROPRIATIONS:				
GENERAL GOVERNMENT	\$1,057,240	\$194,000		\$1,251,240
PUBLIC SAFETY	4,566,545	5,146,425		9,712,970
PHYSICAL ENVIRONMENT	12,000	79,000	2,216,495	2,307,495
TRANSPORTATION /PUBLIC WORKS	908,510	687,500		1,596,010
HUMAN SERVICES	4,250			4,250
CULTURE & RECREATION	37,825	410,000		447,825
TOTAL EXPENDITURES	\$6,586,370	\$6,516,925	\$2,216,495	\$15,319,790
TRANSFERS-OUT	\$212,675	\$0	\$0	\$212,675
RESERVES	\$0	\$0	\$0	\$0
TOTAL APPROPRIATIONS TRANSFERS & RESERVES	\$6,799,045	\$6,516,925	\$2,216,495	\$15,532,465

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE-MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.