



City of South Pasadena

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AGENDA

ADMINISTRATIVE WORKSHOP
SOUTH PASADENA, FLORIDA

TUESDAY, APRIL 17, 2018
COMMISSION CHAMBERS 9:00 A.M.

CALL TO ORDER
PLEDGE OF ALLEGIANCE
ROLL CALL

DISCUSSION ITEMS

- South Pasadena Community Band
- Department Head Reports
- Commission Reports
- Commercial Parking Lot Restrictions
- Business Revitalization Committee
- Hibiscus Hall Rentals
- Fire Station Property Site
- Pinellas County Sheriff's Office Contract Renewal
- Administrative Duties and Responsibilities

ADJOURN

Carley Lewis, City Clerk

This meeting is open to the public. Ordinances may be inspected by the public in the office of the City Clerk at City Hall from 8:00 a.m. to 4:00 p.m. Monday through Friday with the exception of holidays. Any person who decides to appeal any decision of the City Commission with respect to any matter considered at this meeting will need a record of the proceedings, and for such purpose may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The City of South Pasadena is committed to providing reasonable accommodation for access for the disabled. In accordance with the Americans with Disabilities Act and F.S. 286.26, anyone needing assistance with regard to this meeting should contact the City Clerk's Office in writing at least 48 hours prior to the meeting. For more information or assistance please contact the City Clerk's office at 727-347-4171.

Attachment

**City of South Pasadena
Cost of Law Enforcement Services
Worksheet - FY 19**

| | | | | | | |
|--|--------------------------------------|---------------|------|-----------------|--------------------|----------------------------|
| A. | Cost per Deputy | | \$ | 93,875.00 | | |
| B. | Deputies by Post | | | | | |
| | Number | Relief Factor | | Deputy | | |
| | 8 | x 1.2 | x \$ | 93,875.00 | | \$ 901,200.00 |
| C. | Vehicle Cost | | | | | |
| | Number | # Miles | | \$ per mile | Days per Yr | |
| | 1 | x 216 | x | 0.7803 | x 365 | \$ 61,519.00 |
| D. | Supervision | | | | | |
| | Number | Crime Factor | | Sergeant | | |
| | 1 | x 1.653% | x \$ | 122,705.00 | | \$ 2,028.00 |
| E. | Equipment | | | | | |
| | Number | Positions | | Equip Cost | | |
| | 8 | / 1285 | x \$ | 995,077.00 | | \$ 6,195.00 |
| F. | Allocated Indirect Cost (AIC) | | | | | |
| | Number | Positions | | AIC~CD | | |
| | 8 | / 1285 | x \$ | 6,698,848.00 | | <u>\$ 41,705.00</u> |
| G. | Supervision, Equipment and AIC total | | | | | <u>\$ 49,928.00</u> |
| H. | TOTAL | | | | Yearly | \$ 1,012,647.00 |
| <i>Increase from prior year</i> | | | | \$ 1,012,647.00 | / | \$ 982,820.00 3.03% |
| | | | | | | <u>\$ 202,529.00</u> |
| | | | | | Yearly | \$ 810,118.00 |
| | | | | | Rounding | \$ (10.00) |
| | | | | | Contract Amount | \$ 810,108.00 |
| | | | | | 12 monthly payment | \$ 67,509.00 |
| <i>Increase from prior year-percentage</i> | | | | \$ 810,108.00 | / | \$ 786,256.00 3.03% |
| <i>Increase from prior year-amount</i> | | | | | | \$ 23,852.00 |

transitioned from 8 to 12 hr shifts eff 2/1/17